

II.D. SUMMARY OF OBJECTIVE OUTCOMES
78th Regular Session, Fiscal Year 2004 Operating Budget
Automated Budget and Evaluation system of Texas (ABEST)

Date : 1/6/2004
Time: 12:29:13PM

Agency code: **501**

Agency name: **Department of Health**

Goal/ Objective / OUTCOME		Actual 2002	Actual 2003	Projected 2004
1	Ensure That Prevention, Promotion & Educ Are Integral to All Services			
1	Identify Consumer, Environmental, Occupational & Community Hazards			
KEY	1 Percentage of Inspected Entities in Compliance with Statutes/Rules	79.33 %	85.22 %	78.06 %
2	Increase WIC Participation: Food Supplementation & Nutrition Education			
KEY	1 Percentage of Eligible WIC Population Served	70.00 %	71.00 %	76.00 %
	2 Percentage of WIC Infants Breastfed	0.00 %	0.00 %	64.00 %
3	Decrease Level of Preventable Diseases, Injuries, Conditions & Deaths			
KEY	1 % of AIDS Cases Diagnosed Two Years Ago and Living 24 Months or More	86.08 %	87.50 %	88.60 %
	2 Percentage of Dogs and Cats Vaccinated before Exposure	39.10 %	40.90 %	45.00 %
	3 Prevalence of Smoking Among Adult Texans	22.60 %	22.60 %	20.00 %
	4 Rate of Human Exposure Calls to Poison Control Centers	0.64 %	0.76 %	0.80 %
KEY	5 Vaccination Coverage Levels among Children Aged 19 to 35 Months	75.00 %	71.30 %	75.00 %
	6 Statewide Prevalence of Tobacco Use Among Middle School Youth	16.60 %	16.60 %	17.00 %
	7 Statewide Prevalence of Tobacco Use Among High School Youth	33.40 %	33.40 %	32.00 %
	8 Prevalence of Tobacco Use Among Middle School Youth-Pilot Target Areas	15.70 %	15.70 %	16.00 %
	9 Prevalence of Tobacco Use Among High School Youth-Pilot Target Areas	28.40 %	28.40 %	32.00 %
	10 Number of Adolescents/Young Adults w/Chlamydia Per 100,000 Population	1,575.00	1,484.00	1,585.00
	11 Incidence Rate of TB Among Texas Residents	7.50	7.20	7.50
	12 Percent Counties Carrying Out Public Health Improvement Plans	0.00 %	0.00 %	0.00 %
2	Develop a Comprehensive Approach to Client Health			
1	Improve Client Access to Increased Range & Scope of Health Care Svcs			
	1 % of THSteps (EPSDT) Eligible Pop. Screened FFS Medicaid - Medical	59.90 %	57.00 %	64.00 %
	2 Percent of THSteps (EPSDT) Eligible Population Served - Dental	40.70 %	39.90 %	64.00 %
3	Assure Highest Quality Services to Texans			
1	Ensure Health Professionals Are Licensed, Registered, or Certified			
	1 Percent of Licensed/Certified Professionals with No Recent Violations	99.70 %	99.70 %	99.70 %
	2 % of Licensed/Certified AHCF Meeting St/Fed Regulations at Survey	90.30 %	95.47 %	92.50 %
2	Provide Lab to Support Programs and Goals			
	1 % High Volume Tests Completed within Established Turnaround Times	98.90 %	99.83 %	95.00 %

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4	Promote Equitable Access to Medical Care & Eliminate Disparities			
1	<i>Provide Maternal and Child Health Services</i>			
KEY	1 # of Infant Deaths Per Thousand Live Births (Infant Mortality Rate)	5.50	5.70	5.50
KEY	2 Percentage of Low Birth Weight Births	7.30 %	7.70 %	7.20 %
	3 Percent of Women Who Receive Prenatal Care in the First Trimester	81.10 %	81.10 %	83.00 %
KEY	4 # Pregnant Females Age 13-19 Per Thousand (Adolescent Pregnancy Rate)	64.90	63.80	63.50
	5 Perinatal Mortality Rate	8.60 %	9.50 %	8.20 %
	6 Percent of Early Stage Diagnosis in BCCP Clients	75.00 %	75.00 %	75.00 %
2	<i>Provide Primary Health Care for Low-income Texans in Rural/Urban Areas</i>			
	1 % of Eligible Indigent Patients Provided Access to PHC	4.60 %	4.40 %	4.00 %
5	Establish Coordinated Statewide System of Public Health			
1	<i>Develop Information to Support Public Health Policy Decisions</i>			
	1 Percentage of Reports and Products Available on Web Sites	75.00 %	100.00 %	67.00 %
	2 Percent of HMOs that Submit HEDIS Data to THCIC as Required	25.00 %	20.00 %	100.00 %
	3 Percent of Hospitals that Submit Inpatient Data to THCIC as Required	0.00 %	0.00 %	98.00 %
2	<i>Coordinate Services: Regions, Poison, Trauma, TB & Primary Care</i>			
	1 Trauma Death Rate	46.40	47.80	47.00
KEY	2 Percentage of Reported Cases of TB that Are Treated Appropriately	100.00 %	100.00 %	100.00 %
	3 Percent Change in Burden of Disease, Disability and Death Index	1.00 %	0.00 %	1.00 %